

State of Colorado



Bill Ritter, Jr.
Governor

Rich Gonzales
Executive Director

Leslie M. Shenefelt
State Controller

DPA

Department of Personnel
& Administration

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January 24, 2007

The Honorable Bill Ritter
Governor of Colorado
136 State Capitol
Denver, Colorado 80203

The Honorable Senator Abel Tapia, Chair
Joint Budget Committee
200 East 14th Avenue, Third Floor
Denver, Colorado 80203

The Honorable Senator Stephanie Takis, Chair
Legislative Audit Committee
200 East 14th Avenue, Second Floor
Denver, Colorado 80203

Dear Governor Ritter, Senator Tapia, Senator Takis:

The Annual Travel Expense Report for the fiscal year ended June 30, 2006 is now available on the State Controller's website, www.colorado.gov/dpa/dfp/sco/travel.htm. This report is provided in accordance with Section 24-30-202(26), C.R.S. Please call our office at 303-866-6200 if you would like a copy of the report.

Exhibit A shows the total travel expenses incurred by state employees by the categories of in-state travel, out-of-state travel, and out-of-country travel. The travel expenses are allocated to general, cash and federal funding sources. The exhibit also shows the total number of vehicle miles traveled, categorized by two-wheel drive and four-wheel drive.

Exhibit B shows the travel expenses incurred by state employees for each department. Travel expenses are allocated to general, cash and federal funding sources.

Total Employee Travel Expenses - Total travel expenses incurred by state employees was \$52.9 million, up \$2.7 million or 5.4% from the previous fiscal year.

Methodology - The travel expense report was compiled based on information submitted by each State Department. All reported expenditures have been reconciled with the travel expenditures recorded on the State's accounting system.

Questions concerning statewide travel policies or related statewide financial information should be directed to the Field Accounting Services Team (FAST). Questions about a specific department or institution's travel expenses should be directed to that department or institution.

Sincerely,



Leslie M. Shenefelt
State Controller

Attachments: (2)

Cc: Rich Gonzales, DPA
Todd Saliman, OSPB
State Department Controllers and Chief Financial Officers of Higher Education
Institutions
Field Accounting Services Team

EXHIBIT A

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 SUMMARY OF STATE EMPLOYEES TRAVEL EXPENSES AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2006

TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	----	-----	-----	-----
IN-STATE	17,481,361	3,736,957	9,643,078	4,101,325	15,669,020	935,687
OUT-OF-STATE	28,577,024	1,007,693	19,056,249	8,513,095	2,071,465	63,682
OUT-OF-COUNTRY	6,855,655	26,919	4,923,208	1,905,528	125,174	0
TOTAL	52,914,040	4,771,569	33,622,535	14,519,948	17,865,659	999,369

STATE OF COLORADO
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF AGRICULTURE							
DEPARTMENT OF AGRICULTURE	IN-STATE	340,883	23,634	206,294	110,954	376,471	1,061
	OUT-OF-COUNTRY	5,982	78	0	5,904	0	0
	OUT-OF-STATE	126,143	19,339	42,177	64,627	0	0
*TOTAL AGCY BAA		473,008	43,051	248,471	181,485	376,471	1,061
TOTAL DEPARTMENT OF AGRICULTURE		473,008	43,051	248,471	181,485	376,471	1,061

DEPARTMENT OF CORRECTIONS							
CORRECTIONS ADMINISTRATION	IN-STATE	637,132	618,680	3,140	15,311	397,731	0
	OUT-OF-STATE	100,199	91,700	0	8,499	1,482	0
*TOTAL AGCY CAA		737,331	710,380	3,140	23,810	399,213	0
CORRECTIONAL INDUSTRIES	IN-STATE	28,174	0	28,174	0	6,950	0
	OUT-OF-COUNTRY	3,067	0	3,067	0	0	0
	OUT-OF-STATE	47,762	0	47,762	0	0	0
*TOTAL AGCY CFA		79,003	0	79,003	0	6,950	0
CANTEEN	IN-STATE	10,973	0	10,973	0	0	0
	OUT-OF-STATE	6,355	0	6,355	0	0	0
*TOTAL AGCY CFC		17,328	0	17,328	0	0	0
TOTAL DEPARTMENT OF CORRECTIONS		833,662	710,380	99,471	23,810	406,163	0

DEPARTMENT OF EDUCATION							
DEPARTMENT OF EDUCATION	IN-STATE	508,562	52,087	65,965	390,510	432,925	0
	OUT-OF-STATE	294,554	16,660	21,850	256,044	0	0
*TOTAL AGCY DAA		803,116	68,747	87,815	646,554	432,925	0
STATE CHARTER SCHOOL INSTITUTE	IN-STATE	6,852	0	4,553	2,299	15,196	0
	OUT-OF-STATE	2,290	0	0	2,290	0	0
*TOTAL AGCY DAC		9,142	0	4,553	4,589	15,196	0
SCHOOL FOR THE DEAF AND BLIND	IN-STATE	38,382	4,743	4,504	29,134	70,731	0
	OUT-OF-STATE	45,910	6,313	13,458	26,139	0	0
*TOTAL AGCY DBA		84,292	11,056	17,962	55,273	70,731	0
TOTAL DEPARTMENT OF EDUCATION		896,550	79,803	110,330	706,416	518,852	0

STATE OF COLORADO
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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
OFFICE OF THE GOVERNOR							
OFFICE OF THE GOVERNOR	IN-STATE	38,335	13,287	0	25,048	62,287	0
	OUT-OF-COUNTRY	3,374	3,374	0	0	0	0
	OUT-OF-STATE	51,339	33,082	0	18,257	0	0
*TOTAL AGCY EAA		93,048	49,743	0	43,305	62,287	0
LIEUTENANT GOVERNOR							
LIEUTENANT GOVERNOR	IN-STATE	9,327	6,427	0	2,900	10,162	0
	OUT-OF-STATE	21,553	8,200	0	13,354	0	0
*TOTAL AGCY EBA		30,880	14,627	0	16,254	10,162	0
COMMISSION ON COMMUNITY SRVC							
COMMISSION ON COMMUNITY SRVC	IN-STATE	3,282	0	0	3,282	1,442	0
	OUT-OF-STATE	8,902	0	0	8,902	0	0
*TOTAL AGCY EBB		12,184	0	0	12,184	1,442	0
STATE PLANNING & BUDGETING							
STATE PLANNING & BUDGETING	IN-STATE	646	0	646	0	332	0
	OUT-OF-STATE	4,345	0	4,345	0	0	0
*TOTAL AGCY ECA		4,991	0	4,991	0	332	0
OFFICE OF ECONOMIC DEVELOPMENT							
OFFICE OF ECONOMIC DEVELOPMENT	IN-STATE	66,573	45,685	8,514	12,374	96,648	0
	OUT-OF-COUNTRY	34,985	16,332	18,653	0	0	0
	OUT-OF-STATE	46,152	22,426	10,637	13,089	0	0
*TOTAL AGCY EDA		147,710	84,443	37,804	25,463	96,648	0
GOV OFF OF ENERGY MGMT/CONSER							
GOV OFF OF ENERGY MGMT/CONSER	IN-STATE	17,900	0	5,847	12,052	18,495	0
	OUT-OF-COUNTRY	281	0	0	281	0	0
	OUT-OF-STATE	28,945	0	4,694	24,252	0	0
*TOTAL AGCY EFA		47,126	0	10,541	36,585	18,495	0
OFFICE OF INNOVATION AND TECH							
OFFICE OF INNOVATION AND TECH	IN-STATE	796	796	0	0	2,050	0
	OUT-OF-STATE	3,140	3,140	0	0	0	0
*TOTAL AGCY EGA		3,936	3,936	0	0	2,050	0
OFFICE OF CO BENEFITS MGMT SYS							
OFFICE OF CO BENEFITS MGMT SYS	IN-STATE	3,406	3,406	0	0	9,880	0
*TOTAL AGCY EHA		3,406	3,406	0	0	9,880	0
TOTAL OFFICE OF THE GOVERNOR		343,281	156,155	53,336	133,791	201,296	0

DEPT OF HLTH CARE POLICY & FIN							
DEPT OF HLTH CARE POLICY & FIN	IN-STATE	25,265	10,287	0	14,978	323	0
	OUT-OF-STATE	9,849	3,449	0	6,401	232	0
*TOTAL AGCY UHA		35,114	13,736	0	21,379	555	0
TOTAL DEPT OF HLTH CARE POLICY & FIN		35,114	13,736	0	21,379	555	0

DEPARTMENT OF HIGHER EDUCATION							
COLO COMMISSION ON HIGHER ED							
COLO COMMISSION ON HIGHER ED	IN-STATE	6,227	0	5,733	494	11,526	0
	OUT-OF-STATE	5,026	0	5,026	0	0	0
*TOTAL AGCY GAA		11,253	0	10,759	494	11,526	0
COLORADO COUNCIL ON THE ARTS							
COLORADO COUNCIL ON THE ARTS	IN-STATE	3,442	1,830	32	1,581	7,596	0
	OUT-OF-STATE	1,191	633	11	547	0	0
*TOTAL AGCY GBA		4,633	2,463	43	2,128	7,596	0
STATE HISTORICAL SOCIETY							
STATE HISTORICAL SOCIETY	IN-STATE	66,232	0	65,029	1,202	27,118	2,229

STATE OF COLORADO
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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
	OUT-OF-COUNTRY	1,767	0	1,767	0	0	0
	OUT-OF-STATE	49,250	0	36,988	12,262	3,593	3,687
*TOTAL AGCY GCA		117,249	0	103,784	13,464	30,711	5,916
COLORADO COLLEGE ACCESS NETWRK	IN-STATE	18,891	0	18,891	0	35,624	0
	OUT-OF-STATE	43,314	0	43,314	0	888	0
*TOTAL AGCY GDA		62,205	0	62,205	0	36,512	0
CU - SYSTEM OFFICES	IN-STATE	127,707	0	127,707	0	251,865	0
	OUT-OF-COUNTRY	2,546	0	2,546	0	298	0
	OUT-OF-STATE	179,825	0	179,825	0	11,630	0
*TOTAL AGCY GFA		310,078	0	310,078	0	263,793	0
CU - BOULDER	IN-STATE	667,491	0	539,192	128,298	541,379	0
	OUT-OF-COUNTRY	2,719,012	0	2,196,390	522,622	33,629	0
	OUT-OF-STATE	8,157,507	0	6,589,551	1,567,956	409,660	0
*TOTAL AGCY GFB		11,544,010	0	9,325,133	2,218,876	984,668	0
CU - COLORADO SPRINGS	IN-STATE	180,395	0	164,940	15,455	136,968	0
	OUT-OF-COUNTRY	122,979	0	112,443	10,536	4,626	0
	OUT-OF-STATE	587,069	0	536,774	50,295	41,617	0
*TOTAL AGCY GFC		890,443	0	814,157	76,286	183,211	0
CU - DENVER	IN-STATE	147,819	0	130,754	17,065	193,441	0
	OUT-OF-COUNTRY	450,681	0	398,651	52,030	3,361	0
	OUT-OF-STATE	747,208	0	660,945	86,263	41,329	0
*TOTAL AGCY GFD		1,345,708	0	1,190,350	155,358	238,131	0
CU - HEALTH SCIENCE CENTER	IN-STATE	676,872	0	538,143	138,728	685,836	0
	OUT-OF-COUNTRY	802,966	0	638,394	164,572	11,916	0
	OUT-OF-STATE	3,262,818	0	2,594,086	668,732	146,528	0
*TOTAL AGCY GFE		4,742,656	0	3,770,623	972,032	844,280	0
COLO STATE UNIVERSITY SYSTEM	IN-STATE	17,716	0	17,716	0	19,984	0
	OUT-OF-COUNTRY	695	0	695	0	0	0
	OUT-OF-STATE	6,573	0	6,573	0	0	0
*TOTAL AGCY GGA		24,984	0	24,984	0	19,984	0

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STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
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FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
COLORADO STATE UNIVERSITY	IN-STATE	1,578,839	0	745,851	832,988	1,546,149	101,099
	OUT-OF-COUNTRY	1,551,976	0	828,239	723,737	57,113	0
	OUT-OF-STATE	6,224,513	0	3,202,913	3,021,599	786,710	50,269
*TOTAL AGCY GGB		9,355,328	0	4,777,003	4,578,324	2,389,972	151,368
CO STATE UNIVERSITY - PUEBLO	IN-STATE	137,365	0	117,152	20,213	169,008	2,177
	OUT-OF-COUNTRY	53,141	0	53,141	0	719	0
	OUT-OF-STATE	278,017	0	228,416	49,601	46,811	0
*TOTAL AGCY GGJ		468,523	0	398,709	69,814	216,538	2,177
COLO COMM COLL & OCC ED SYS	IN-STATE	137,677	14,714	70,188	52,775	191,214	0
	OUT-OF-STATE	51,908	7,799	9,493	34,616	0	0
*TOTAL AGCY GJA		189,585	22,513	79,681	87,391	191,214	0
ARAPAHOE COMMUNITY COLLEGE	IN-STATE	43,555	24,522	5,936	13,098	80,601	0
	OUT-OF-COUNTRY	192	192	0	0	0	0
	OUT-OF-STATE	68,072	46,304	3,748	18,020	78	0
*TOTAL AGCY GJB		111,819	71,018	9,684	31,118	80,679	0
COMMUNITY COLLEGE OF AURORA	IN-STATE	10,794	0	10,794	0	23,449	0
	OUT-OF-STATE	22,236	0	22,236	0	1,084	0
*TOTAL AGCY GJC		33,030	0	33,030	0	24,533	0
COMMUNITY COLLEGE OF DENVER	IN-STATE	31,909	0	21,307	10,601	16,323	0
	OUT-OF-COUNTRY	2,760	0	0	2,760	0	0
	OUT-OF-STATE	65,166	0	19,474	45,692	0	0
*TOTAL AGCY GJD		99,835	0	40,781	59,053	16,323	0
FRONT RANGE COMMUNITY COLLEGE	IN-STATE	184,667	0	141,000	43,668	515,198	0
	OUT-OF-COUNTRY	4,847	0	2,113	2,733	0	0
	OUT-OF-STATE	187,858	0	160,583	27,275	2,677	0
*TOTAL AGCY GJE		377,372	0	303,696	73,676	517,875	0
LAMAR COMMUNITY COLLEGE	IN-STATE	47,746	0	31,483	16,263	76,945	0
	OUT-OF-STATE	7,267	0	5,544	1,724	966	0
*TOTAL AGCY GJF		55,013	0	37,027	17,987	77,911	0
MORGAN COMMUNITY COLLEGE	IN-STATE	102,112	0	76,163	25,949	126,673	0
	OUT-OF-STATE	22,810	0	13,067	9,743	4,554	0
*TOTAL AGCY GJG		124,922	0	89,230	35,692	131,227	0

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FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
OTERO JUNIOR COLLEGE	IN-STATE	121,887	0	53,841	68,046	279,652	0
OTERO JUNIOR COLLEGE	OUT-OF-STATE	6,252	0	3,498	2,754	880	0
*TOTAL AGCY GJH		128,139	0	57,339	70,800	280,532	0
PIKES PEAK COMMUNITY COLLEGE	IN-STATE	100,124	84,614	0	15,510	210,005	0
	OUT-OF-STATE	106,601	69,973	0	36,629	7,894	0
*TOTAL AGCY GJJ		206,725	154,587	0	52,139	217,899	0
PUEBLO COMMUNITY COLLEGE	IN-STATE	144,588	100,696	27,554	16,338	192,531	0
	OUT-OF-STATE	103,793	28,773	32,447	42,574	9,529	0
*TOTAL AGCY GJK		248,381	129,469	60,001	58,912	202,060	0
RED ROCKS COMMUNITY COLLEGE	IN-STATE	60,436	0	46,032	14,404	162,019	0
	OUT-OF-COUNTRY	236	0	236	0	0	0
	OUT-OF-STATE	92,691	0	79,312	13,379	1,339	0
*TOTAL AGCY GJL		153,363	0	125,580	27,783	163,358	0
TRINIDAD STATE JUNIOR COLLEGE	IN-STATE	232,286	0	179,963	52,323	181,719	21,278
	OUT-OF-STATE	82,943	0	63,247	19,696	8,702	0
*TOTAL AGCY GJM		315,229	0	243,210	72,019	190,421	21,278
NORTHEASTERN JUNIOR COLLEGE	IN-STATE	74,637	51,287	2,824	20,527	107,995	0
	OUT-OF-STATE	28,624	19,326	3,434	5,864	3,811	0
*TOTAL AGCY GJR		103,261	70,613	6,258	26,391	111,806	0
NORTHWESTERN COMMUNITY COLLEGE	IN-STATE	109,302	0	100,489	8,813	89,899	492
	OUT-OF-STATE	19,930	0	13,649	6,281	5,539	0
*TOTAL AGCY GJT		129,232	0	114,138	15,094	95,438	492
UNIVERSITY OF NORTHERN COLO	IN-STATE	287,033	0	245,538	41,495	460,778	0
	OUT-OF-COUNTRY	77,527	0	68,692	8,835	0	0
	OUT-OF-STATE	758,873	0	636,189	122,684	59,750	0
*TOTAL AGCY GKA		1,123,433	0	950,419	173,014	520,528	0
COLORADO SCHOOL OF MINES	IN-STATE	286,106	0	229,560	56,546	86,734	0
	OUT-OF-COUNTRY	749,143	0	351,078	398,065	0	0
	OUT-OF-STATE	1,742,118	0	928,702	813,416	0	0
*TOTAL AGCY GLA		2,777,367	0	1,509,340	1,268,027	86,734	0
AURARIA HIGHER EDUCATION CTR	IN-STATE	6,371	6,371	0	0	7,160	0
	OUT-OF-STATE	4,333	4,333	0	0	64	0
*TOTAL AGCY GMA		10,704	10,704	0	0	7,224	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
PRIVATE OCCUPATIONAL SCHOOL DV	IN-STATE	1,048	0	1,048	0	0	0
	OUT-OF-COUNTRY	5,291	0	5,291	0	9,533	0
*TOTAL AGCY GPA		6,339	0	6,339	0	9,533	0
COLLEGE INVEST	IN-STATE	20,294	0	20,294	0	40,436	0
	OUT-OF-STATE	26,105	0	26,105	0	609	0
*TOTAL AGCY GRA		46,399	0	46,399	0	41,045	0
FORT LEWIS COLLEGE	IN-STATE	229,360	0	187,425	41,935	111,329	0
	OUT-OF-COUNTRY	33,470	0	33,470	0	0	0
	OUT-OF-STATE	313,032	0	271,279	41,753	136,493	0
*TOTAL AGCY GSA		575,862	0	492,174	83,688	247,822	0
METROPOLITAN STATE COLLEGE	IN-STATE	125,061	0	109,135	15,926	220,219	0
	OUT-OF-COUNTRY	57,533	0	52,089	5,445	0	0
	OUT-OF-STATE	555,772	0	485,544	70,228	10,725	0
*TOTAL AGCY GTA		738,366	0	646,768	91,599	230,944	0
WESTERN STATE COLLEGE	IN-STATE	201,903	0	201,903	0	115,396	0
	OUT-OF-COUNTRY	24,990	0	24,990	0	0	0
	OUT-OF-STATE	347,304	0	347,304	0	6,074	0
*TOTAL AGCY GWA		574,197	0	574,197	0	121,470	0
ADAMS STATE COLLEGE	IN-STATE	284,180	0	259,216	24,964	332,606	0
	OUT-OF-COUNTRY	17,001	0	17,001	0	0	0
	OUT-OF-STATE	187,356	0	147,553	39,803	46,112	0
*TOTAL AGCY GYA		488,537	0	423,770	64,767	378,718	0
MESA STATE COLLEGE	IN-STATE	129,730	0	122,101	7,629	103,085	9,692
	OUT-OF-COUNTRY	27,799	0	27,799	0	0	0
	OUT-OF-STATE	230,054	0	225,812	4,242	27,048	0
*TOTAL AGCY GZA		387,583	0	375,712	11,871	130,133	9,692
TOTAL DEPARTMENT OF HIGHER EDUCATION		37,881,763	461,367	27,012,601	10,407,797	9,302,349	190,923

DEPARTMENT OF HUMAN SERVICES							
DEPARTMENT OF HUMAN SERVICES	IN-STATE	685,928	216,713	79,872	389,342	889,009	0
	OUT-OF-COUNTRY	3,901	956	0	2,945	0	0
	OUT-OF-STATE	180,441	33,346	19,958	127,137	1,407	0
*TOTAL AGCY IHA		870,270	251,015	99,830	519,424	890,416	0
PUBLIC HOUSING AUTHORITY	IN-STATE	7,963	0	0	7,963	10,371	0
	OUT-OF-STATE	5,025	0	0	5,025	0	0
*TOTAL AGCY IHH		12,988	0	0	12,988	10,371	0

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REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
ALCOHOL AND DRUG ABUSE DIV	IN-STATE	9,318	79	2,451	6,788	3,846	0
	OUT-OF-STATE	10,098	116	(85)	10,067	0	0
*TOTAL AGCY IHM		19,416	195	2,366	16,855	3,846	0
OHR - ADMINISTRATIVE OFFICES	IN-STATE	19,040	3,612	4,605	10,823	36,072	0
	OUT-OF-STATE	17,823	1,224	986	15,613	90	0
*TOTAL AGCY IIA		36,863	4,836	5,591	26,436	36,162	0
COLO. MENT HEALTH INST PUEBLO	IN-STATE	10,511	8,405	2,062	44	8,271	0
	OUT-OF-STATE	2,471	1,976	485	10	0	0
*TOTAL AGCY IIB		12,982	10,381	2,547	54	8,271	0
COLO. MENT HEALTH INST F LOGAN	IN-STATE	2,165	1,316	848	1	1,055	0
	OUT-OF-STATE	3,602	2,362	1,239	2	0	0
*TOTAL AGCY IIC		5,767	3,678	2,087	3	1,055	0
GRAND JUNCTION REGIONAL CTR	IN-STATE	20,350	127	20,223	0	50,050	0
	OUT-OF-STATE	1,171	8	1,164	0	0	0
*TOTAL AGCY IJB		21,521	135	21,387	0	50,050	0
RIDGE REGIONAL CENTER	IN-STATE	15,146	244	14,903	0	46,994	0
*TOTAL AGCY IJC		15,146	244	14,903	0	46,994	0
PUEBLO REGIONAL CENTER	IN-STATE	7,060	211	6,849	0	13,863	0
*TOTAL AGCY IJD		7,060	211	6,849	0	13,863	0
DIV OF YOUTH CORRECTIONS	IN-STATE	202,052	172,383	3,061	26,608	14,150	0
	OUT-OF-STATE	14,044	4,003	8,214	1,827	0	0
*TOTAL AGCY IKA		216,096	176,386	11,275	28,435	14,150	0
TRINIDAD STATE NURSING HOME	IN-STATE	2,513	0	2,513	0	974	0
*TOTAL AGCY ILA		2,513	0	2,513	0	974	0
STATE VET CENTER AT HOMELAKE	IN-STATE	10,568	0	7,112	3,455	8,791	0
*TOTAL AGCY ILB		10,568	0	7,112	3,455	8,791	0
VET NURSING HOME AT FLORENCE	IN-STATE	18,870	0	14,145	4,724	1,279	0
	OUT-OF-STATE	521	0	390	130	0	0
*TOTAL AGCY ILC		19,391	0	14,535	4,854	1,279	0

STATE OF COLORADO
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FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
VET NURSING HOME AT RIFLE	IN-STATE	13,525	0	10,787	2,738	17,570	0
	OUT-OF-STATE	1,715	0	1,368	347	0	0
*TOTAL AGCY ILD		15,240	0	12,155	3,085	17,570	0
WALSENBURG VET NURSING HOME	IN-STATE	2,002	0	61	1,941	2,584	0
*TOTAL AGCY ILE		2,002	0	61	1,941	2,584	0
DIRECTOR OF STATE NURSING HOME	IN-STATE	6,213	0	6,213	0	3,299	0
	OUT-OF-STATE	5,061	0	5,061	0	0	0
*TOTAL AGCY ILF		11,274	0	11,274	0	3,299	0
FITZSIMMONS STATE NURSING HOME	IN-STATE	23,956	0	20,410	3,546	82,373	0
	OUT-OF-STATE	635	0	541	94	0	0
*TOTAL AGCY ILG		24,591	0	20,951	3,640	82,373	0
TOTAL DEPARTMENT OF HUMAN SERVICES		1,303,688	447,081	235,436	621,170	1,192,048	0

JUDICIAL							
JUDICIAL	IN-STATE	1,016,645	794,827	170,302	51,516	1,987,096	2,087
	OUT-OF-COUNTRY	2,558	1,253	1,305	0	0	0
	OUT-OF-STATE	136,550	88,140	17,805	30,605	1,924	0
*TOTAL AGCY JAA		1,155,753	884,220	189,412	82,121	1,989,020	2,087
PUBLIC DEFENDER	IN-STATE	155,114	154,833	0	280	436,326	0
	OUT-OF-STATE	31,935	31,935	0	0	1,658	0
*TOTAL AGCY JCA		187,049	186,768	0	280	437,984	0
SUPREME COURT GRIEVANCE	IN-STATE	7,822	0	7,822	0	12,884	0
	OUT-OF-COUNTRY	19,299	0	19,299	0	0	0
	OUT-OF-STATE	31,172	0	31,172	0	0	0
*TOTAL AGCY JDA		58,293	0	58,293	0	12,884	0
ALTERNATE DEFENSE COUNSEL	IN-STATE	4,578	4,578	0	0	11,546	0
*TOTAL AGCY JEA		4,578	4,578	0	0	11,546	0
CHILD'S REPRESENTATIVE OFFICE	IN-STATE	35,360	35,360	0	0	84,655	0
	OUT-OF-STATE	5,941	5,941	0	0	0	0
*TOTAL AGCY JFA		41,301	41,301	0	0	84,655	0
TOTAL JUDICIAL		1,446,974	1,116,867	247,705	82,401	2,536,089	2,087

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AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES

DEPT OF LABOR AND EMPLOYMENT							
DEPT OF LABOR AND EMPLOYMENT	IN-STATE	327,070	0	137,004	190,066	543,369	2,897
	OUT-OF-STATE	207,620	0	67,641	139,980	965	0
*TOTAL AGCY KAA		534,690	0	204,645	330,046	544,334	2,897
TOTAL DEPT OF LABOR AND EMPLOYMENT		534,690	0	204,645	330,046	544,334	2,897

DEPARTMENT OF LAW							
DEPARTMENT OF LAW	IN-STATE	54,899	20,385	32,005	2,509	65,725	0
	OUT-OF-COUNTRY	611	611	0	0	0	0
	OUT-OF-STATE	49,025	16,706	30,620	1,700	0	0
*TOTAL AGCY LAA		104,535	37,702	62,625	4,209	65,725	0
TOTAL DEPARTMENT OF LAW		104,535	37,702	62,625	4,209	65,725	0

LEGISLATURE							
GENERAL ASSEMBLY	IN-STATE	681,832	679,688	1,896	248	209,459	253,327
	OUT-OF-STATE	66,428	66,428	0	0	475	4,780
*TOTAL AGCY MAA		748,260	746,116	1,896	248	209,934	258,107
JOINT BUDGET COMMITTEE	IN-STATE	785	785	0	0	1,489	586
	OUT-OF-STATE	2,896	2,896	0	0	50	0
*TOTAL AGCY MBA		3,681	3,681	0	0	1,539	586
LEGISLATIVE COUNCIL	IN-STATE	1,126	1,126	0	0	636	0
	OUT-OF-STATE	13,131	13,131	0	0	149	41
*TOTAL AGCY MCA		14,257	14,257	0	0	785	41
STATE AUDITOR	IN-STATE	12,260	12,260	0	0	10,395	0
	OUT-OF-STATE	8,197	8,197	0	0	0	0
*TOTAL AGCY MDA		20,457	20,457	0	0	10,395	0
OFFICE OF LEGISLATIVE LEGAL SV	OUT-OF-STATE	13,736	13,736	0	0	100	0
*TOTAL AGCY MEA		13,736	13,736	0	0	100	0
TOTAL LEGISLATURE		800,391	798,247	1,896	248	222,753	258,734

DEPARTMENT OF LOCAL AFFAIRS							
DEPARTMENT OF LOCAL AFFAIRS	IN-STATE	156,592	41,173	50,025	65,394	66,343	0
	OUT-OF-STATE	109,457	8,872	11,016	89,570	1,640	0
*TOTAL AGCY NAA		266,049	50,045	61,041	154,964	67,983	0
TOTAL DEPARTMENT OF LOCAL AFFAIRS		266,049	50,045	61,041	154,964	67,983	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH ----	FEDERAL -----	2WD MILES -----	4WD MILES -----
DEPARTMENT OF MILITARY AFFAIRS							
DIVISION OF NATIONAL GUARD	IN-STATE	21,374	7,864	0	13,510	23,120	36
	OUT-OF-STATE	43,218	7,111	0	36,108	16,881	0
*TOTAL AGCY OAA		64,592	14,975	0	49,618	40,001	36
VETERANS AFFAIRS	IN-STATE	5,356	4,202	1,154	0	7,208	0
	OUT-OF-STATE	2,378	1,094	1,284	0	1,055	0
*TOTAL AGCY OBA		7,734	5,296	2,438	0	8,263	0
CIVIL AIR PATROL	IN-STATE	355	355	0	0	816	0
	OUT-OF-STATE	1,219	1,219	0	0	268	0
*TOTAL AGCY OCA		1,574	1,574	0	0	1,084	0
TOTAL DEPARTMENT OF MILITARY AFFAIRS		73,900	21,845	2,438	49,618	49,348	36

DEPT OF NATURAL RESOURCES							
DNR - EXECUTIVE DIRECTOR	IN-STATE	24,256	0	21,103	3,153	51,672	0
	OUT-OF-STATE	10,226	0	8,896	1,329	0	0
*TOTAL AGCY PAA		34,482	0	29,999	4,482	51,672	0
DIVISION OF WILDLIFE	IN-STATE	695,213	0	590,931	104,282	193,898	1,699
	OUT-OF-COUNTRY	4,435	0	3,770	665	0	0
	OUT-OF-STATE	95,641	0	81,295	14,346	9,312	84
*TOTAL AGCY PBA		795,289	0	675,996	119,293	203,210	1,783
BOARD OF LAND COMMISSIONERS	IN-STATE	28,083	0	28,083	0	15,866	0
	OUT-OF-STATE	2,463	0	2,463	0	0	0
*TOTAL AGCY PCA		30,546	0	30,546	0	15,866	0
WATER CONSERVATION BOARD	IN-STATE	91,880	0	90,042	1,838	58,947	3,052
	OUT-OF-STATE	52,527	0	51,476	1,051	0	0
*TOTAL AGCY PDA		144,407	0	141,518	2,889	58,947	3,052
DIVISION OF WATER RESOURCES	IN-STATE	284,166	213,124	68,200	2,842	207,962	465,503
	OUT-OF-COUNTRY	38,750	0	37,975	775	3,979	0
	OUT-OF-STATE	43,318	32,488	10,396	433	2,953	0
*TOTAL AGCY PEA		366,234	245,612	116,571	4,050	214,894	465,503
OIL AND GAS CONSERVATION COMM	IN-STATE	655	0	641	13	0	0
	OUT-OF-STATE	37,218	0	27,914	9,305	32,064	2,322
*TOTAL AGCY PHA		37,873	0	28,555	9,318	32,064	2,322

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FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
COLORADO GEOLOGICAL SURVEY	IN-STATE	15,594	0	11,696	3,899	2,545	0
	OUT-OF-STATE	153,564	3,071	132,065	18,428	98,132	2,499
*TOTAL AGCY PIA		169,158	3,071	143,761	22,327	100,677	2,499
PARKS AND OUTDOOR RECREATION	IN-STATE	23,238	465	19,985	2,789	3,081	0
	OUT-OF-STATE	93,017	0	26,975	66,042	24,142	0
*TOTAL AGCY PJA		116,255	465	46,960	68,831	27,223	0
DIV OF MINERALS AND GEOLOGY	IN-STATE	26,547	0	7,699	18,849	1,012	0
*TOTAL AGCY PKA		26,547	0	7,699	18,849	1,012	0
TOTAL DEPT OF NATURAL RESOURCES		1,720,791	249,148	1,221,605	250,039	705,565	475,159

DEPT OF PERSONNEL AND ADMINSTR							
DOP - EXECUTIVE DIRECTOR	IN-STATE	3,227	0	3,227	0	1,255	0
	OUT-OF-STATE	1,612	0	1,612	0	0	0
*TOTAL AGCY AAA		4,839	0	4,839	0	1,255	0
DIV OF FINANCE AND PROCUREMENT	IN-STATE	10,469	0	10,469	0	4,855	0
	OUT-OF-STATE	7,374	0	7,374	0	0	0
*TOTAL AGCY ACA		17,843	0	17,843	0	4,855	0
DIVISION OF CENTRAL SERVICES	IN-STATE	54,434	0	54,434	0	18,904	0
	OUT-OF-STATE	16,795	0	16,795	0	14	0
*TOTAL AGCY AEA		71,229	0	71,229	0	18,918	0
DIV OF ADMINISTRATIVE HEARINGS	IN-STATE	13,922	0	13,922	0	19,455	0
	OUT-OF-STATE	370	0	370	0	0	0
*TOTAL AGCY AIA		14,292	0	14,292	0	19,455	0
DOIT - BUSINESS SERVICES	IN-STATE	35,719	12,449	23,270	0	5,801	0
	OUT-OF-STATE	24,281	5,197	19,084	0	820	0
*TOTAL AGCY AMA		60,000	17,646	42,354	0	6,621	0
EMPLOYEE BENEFITS	IN-STATE	228	0	228	0	486	0
	OUT-OF-STATE	488	0	488	0	0	0
*TOTAL AGCY AQA		716	0	716	0	486	0
HUMAN RESOURCE SERVICES	IN-STATE	1,638	0	1,638	0	1,417	0
	OUT-OF-STATE	3,410	0	3,410	0	0	0
*TOTAL AGCY AQB		5,048	0	5,048	0	1,417	0

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FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
CO ST EMPLOYEE ASSISTANCE PGRM	IN-STATE	3,533	0	3,533	0	6,392	0
	OUT-OF-STATE	1,059	0	1,059	0	0	0
*TOTAL AGCY AQC		4,592	0	4,592	0	6,392	0
TRAINING PROGRAMS	IN-STATE	157	0	157	0	561	0
	OUT-OF-STATE	13	0	13	0	0	0
*TOTAL AGCY AQD		170	0	170	0	561	0
DEFERRED COMPENSATION PLANS	IN-STATE	771	0	771	0	2,753	0
	OUT-OF-STATE	6,024	0	6,024	0	0	0
*TOTAL AGCY AQE		6,795	0	6,795	0	2,753	0
RISK MANAGEMENT SERVICES	IN-STATE	4,416	0	4,416	0	2,717	0
	OUT-OF-STATE	58	0	58	0	0	0
*TOTAL AGCY AQF		4,474	0	4,474	0	2,717	0
STATE PERSONNEL BOARD	IN-STATE	1,578	0	1,578	0	1,363	0
	OUT-OF-STATE	1,489	0	1,489	0	0	0
*TOTAL AGCY ARA		3,067	0	3,067	0	1,363	0
TOTAL DEPT OF PERSONNEL AND ADMINSTR		193,065	17,646	175,419	0	66,793	0

DEPT OF PUB HLTH & ENVIRONMENT							
DEPT OF PUB HLTH & ENVIRONMENT	IN-STATE	234,040	45,571	97,793	90,676	185,462	552
	OUT-OF-COUNTRY	1,675	0	1,675	0	0	0
	OUT-OF-STATE	187,499	2,920	75,046	109,534	0	0
*TOTAL AGCY FAA		423,214	48,491	174,514	200,210	185,462	552
HEALTH-HAZARDOUS MATERIALS	IN-STATE	64,713	0	31,986	32,728	46,482	0
	OUT-OF-STATE	63,902	0	20,166	43,736	0	0
*TOTAL AGCY FEA		128,615	0	52,152	76,464	46,482	0
HEALTH - CONSUMER PROTECTION	IN-STATE	47,373	9,663	30,844	6,866	555	0
	OUT-OF-STATE	7,506	997	3,372	3,137	0	0
*TOTAL AGCY FFA		54,879	10,660	34,216	10,003	555	0
HEALTH-DISEASE CONTROL & EPI	IN-STATE	118,872	1,229	528	117,115	216,340	0
	OUT-OF-STATE	165,026	1,279	727	163,020	0	0
*TOTAL AGCY FHA		283,898	2,508	1,255	280,135	216,340	0
HEALTH-PREVENTION	IN-STATE	136,672	15,444	11,078	110,151	171,551	0
	OUT-OF-COUNTRY	1,986	0	0	1,986	0	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
HEALTH-PREVENTION	OUT-OF-STATE	136,110	9,015	8,443	118,652	0	0
*TOTAL AGCY FLA		274,768	24,459	19,521	230,789	171,551	0
HEALTH-HEALTH FACILITIES	IN-STATE	217,595	5,418	117,677	94,500	78,450	0
	OUT-OF-STATE	60,827	798	20,069	39,960	0	0
*TOTAL AGCY FMA		278,422	6,216	137,746	134,460	78,450	0
TOTAL DEPT OF PUB HLTH & ENVIRONMENT		1,443,796	92,334	419,404	932,061	698,840	552

DEPARTMENT OF PUBLIC SAFETY							
DEPARTMENT OF PUBLIC SAFETY	IN-STATE	381,599	49,928	202,756	128,916	131,365	0
	OUT-OF-COUNTRY	2,293	27	629	1,637	0	0
	OUT-OF-STATE	342,096	70,765	121,582	149,750	0	0
*TOTAL AGCY RAA		725,988	120,720	324,967	280,303	131,365	0
TOTAL DEPARTMENT OF PUBLIC SAFETY		725,988	120,720	324,967	280,303	131,365	0

DEPT OF REGULATORY AGENCIES							
DORA - EXECUTIVE DIRECTOR	IN-STATE	4,746	0	4,746	0	5,501	0
	OUT-OF-STATE	7,620	0	7,620	0	1,159	0
*TOTAL AGCY SAA		12,366	0	12,366	0	6,660	0
DIVISION OF BANKING	IN-STATE	117,766	0	117,766	0	103,997	0
	OUT-OF-STATE	33,819	0	33,819	0	1,947	0
*TOTAL AGCY SCA		151,585	0	151,585	0	105,944	0
CIVIL RIGHTS DIVISION	IN-STATE	3,529	3,166	0	363	1,295	0
	OUT-OF-STATE	9,774	143	0	9,632	34,398	0
*TOTAL AGCY SDA		13,303	3,309	0	9,995	35,693	0
DIVISION OF FINANCIAL SERVICES	IN-STATE	40,479	0	40,479	0	42,093	0
	OUT-OF-STATE	1,852	0	1,852	0	297	0
*TOTAL AGCY SEA		42,331	0	42,331	0	42,390	0
DIVISION OF INSURANCE	IN-STATE	26,284	0	2,204	24,080	31,094	0
	OUT-OF-STATE	15,738	0	11,845	3,893	343	0
*TOTAL AGCY SFA		42,022	0	14,049	27,973	31,437	0
PUBLIC UTILITIES COMMISSION	IN-STATE	38,977	0	38,977	0	2,288	0
	OUT-OF-STATE	16,229	0	16,229	0	1,934	0
*TOTAL AGCY SGA		55,206	0	55,206	0	4,222	0

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AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
OFFICE OF CONSUMER COUNSEL	IN-STATE	462	0	462	0	782	0
	OUT-OF-STATE	3,937	0	3,937	0	46	0
*TOTAL AGCY SHA		4,399	0	4,399	0	828	0
DIVISION OF REAL ESTATE	IN-STATE	13,763	0	13,763	0	12,074	0
	OUT-OF-STATE	2,060	0	2,060	0	14	0
*TOTAL AGCY SIA		15,823	0	15,823	0	12,088	0
DIRECTOR OF REGISTRATIONS	IN-STATE	480	0	480	0	604	0
	OUT-OF-STATE	10,032	0	10,032	0	454	0
*TOTAL AGCY SJA		10,512	0	10,512	0	1,058	0
BARBERS & COSMETOLOGISTS BOARD	IN-STATE	1,121	0	1,121	0	114	0
	OUT-OF-STATE	332	0	332	0	0	0
*TOTAL AGCY SJF		1,453	0	1,453	0	114	0
DENTAL BOARD	OUT-OF-STATE	1,266	0	1,266	0	46	0
*TOTAL AGCY SJH		1,266	0	1,266	0	46	0
ELECTRICAL BOARD	IN-STATE	202,268	0	202,268	0	9,070	0
	OUT-OF-STATE	1,920	0	1,920	0	2,878	0
*TOTAL AGCY SJI		204,188	0	204,188	0	11,948	0
ENGINEERS & LAND SURVEYORS BD	OUT-OF-STATE	9	0	9	0	34	0
*TOTAL AGCY SJJ		9	0	9	0	34	0
MENTAL HEALTH BOARDS	OUT-OF-STATE	759	0	759	0	19	0
*TOTAL AGCY SJK		759	0	759	0	19	0
MEDICAL EXAMINERS BOARD	IN-STATE	51	0	51	0	127	0
	OUT-OF-STATE	611	0	611	0	11	0
*TOTAL AGCY SJL		662	0	662	0	138	0
NURSING BOARD	IN-STATE	462	0	462	0	113	0
*TOTAL AGCY SJN		462	0	462	0	113	0
OUTFITTERS BOARD	IN-STATE	436	0	436	0	641	0
*TOTAL AGCY SJQ		436	0	436	0	641	0
PASSENGER TRAMWAY SAFETY BOARD	IN-STATE	3,897	0	3,897	0	0	0

STATE OF COLORADO
STATE CONTROLLER'S OFFICE
REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME	TRAVEL TYPE	EMPLOYEE TRAVEL EXPENSE	GENERAL	CASH	FEDERAL	2WD MILES	4WD MILES
-----	-----	-----	-----	-----	-----	-----	-----
PASSENGER TRAMWAY SAFETY BOARD	OUT-OF-STATE	428	0	428	0	0	0
*TOTAL AGCY SJR		4,325	0	4,325	0	0	0
PHARMACY BOARD	IN-STATE	10,461	0	10,461	0	0	0
	OUT-OF-STATE	2,288	0	2,288	0	32	0
*TOTAL AGCY SJS		12,749	0	12,749	0	32	0
PLUMBERS BOARD	IN-STATE	76,593	0	76,593	0	0	0
*TOTAL AGCY SJU		76,593	0	76,593	0	0	0
VETERINARY MEDICINE BOARD	OUT-OF-STATE	961	0	961	0	35	0
*TOTAL AGCY SJZ		961	0	961	0	35	0
DIVISION OF SECURITIES	IN-STATE	1,703	0	1,703	0	379	0
	OUT-OF-STATE	2,121	0	2,121	0	0	0
*TOTAL AGCY SLA		3,824	0	3,824	0	379	0
TOTAL DEPT OF REGULATORY AGENCIES		655,234	3,309	613,958	37,968	253,819	0

DEPARTMENT OF REVENUE							
REVENUE - ADMINISTRATION	IN-STATE	285,175	154,347	93,551	37,277	377,282	0
	OUT-OF-COUNTRY	4,275	4,096	179	0	0	0
	OUT-OF-STATE	227,441	188,834	10,949	27,658	7,407	0
*TOTAL AGCY TAA		516,891	347,277	104,679	64,935	384,689	0
STATE LOTTERY DIVISION	IN-STATE	50,807	0	50,807	0	10,039	0
	OUT-OF-STATE	17,539	0	17,539	0	0	0
*TOTAL AGCY TFA		68,346	0	68,346	0	10,039	0
REVENUE - GAMING DIVISION	IN-STATE	25,785	0	25,785	0	30,237	0
	OUT-OF-COUNTRY	21,579	0	21,579	0	0	0
	OUT-OF-STATE	31,409	0	31,409	0	0	0
*TOTAL AGCY TGA		78,773	0	78,773	0	30,237	0
TOTAL DEPARTMENT OF REVENUE		664,010	347,277	251,798	64,935	424,965	0

DEPARTMENT OF STATE							
DEPARTMENT OF STATE	IN-STATE	42,643	0	42,643	0	0	66,438
	OUT-OF-STATE	38,061	0	38,061	0	0	0
*TOTAL AGCY VAA		80,704	0	80,704	0	0	66,438
TOTAL DEPARTMENT OF STATE		80,704	0	80,704	0	0	66,438

STATE OF COLORADO
 STATE CONTROLLER'S OFFICE
 REPORTING AND ANALYSIS SECTION - TRAVEL.FEX
 STATE EMPLOYEES TRAVEL EXPENSES BY AGENCY AND SOURCE OF FUNDS
 AND VEHICLE MILES REIMBURSED BY TYPE OF VEHICLE
 FOR THE YEAR ENDED JUNE 30, 2006

AGCY_NAME -----	TRAVEL TYPE -----	EMPLOYEE TRAVEL EXPENSE -----	GENERAL -----	CASH -----	FEDERAL -----	2WD MILES -----	4WD MILES -----
COLO DEPT OF TRANSPORTATION							
COLO DEPT OF TRANSPORTATION	IN-STATE	2,132,009	0	1,914,193	217,816	88,481	1,482
	OUT-OF-COUNTRY	52	0	52	0	0	0
	OUT-OF-STATE	296,337	0	276,845	19,492	1,904	0
*TOTAL AGCY HAA		2,428,398	0	2,191,090	237,308	90,385	1,482
TOTAL COLO DEPT OF TRANSPORTATION		2,428,398	0	2,191,090	237,308	90,385	1,482

DEPARTMENT OF TREASURY							
TREASURY - ADMINISTRATION	IN-STATE	4,238	2,561	1,678	0	9,961	0
	OUT-OF-STATE	4,211	2,295	1,917	0	0	0
*TOTAL AGCY WAA		8,449	4,856	3,595	0	9,961	0
TOTAL DEPARTMENT OF TREASURY		8,449	4,856	3,595	0	9,961	0

TOTAL		52,914,040	4,771,569	33,622,535	14,519,948	17,865,659	999,369